



K.H. GOVERNMENT DEGREE COLLEGE DHARMAVARAM

Sri Satya Sai Dist. Andhra Pradesh. India.



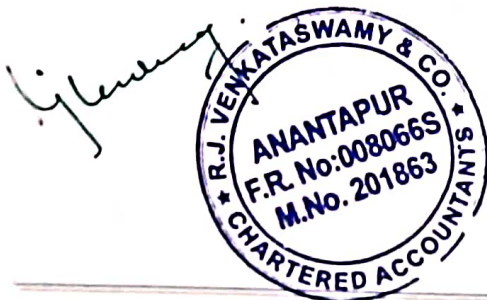
CONSOLIDATED STATEMENT

Total Amount received and utilized for Infrastructure Augmentation, maintenance for Academic and Physical facilities from the sources of State Allocated Budget, Restructured fee, UGC fund, Special Fee for the Academic years 2018-19 to 2022-23

Years	Particulars			
	Infrastructure Augmentation	Maintenance of Academic facilities	Maintenance of Physical facilities	Total Expenditure
2018-19	225129	229505	31790	486424
2019-20	147807	87962	4800	240569
2020-21	272057	138713	26283	437053
2021-22	503703	460130	26185	990018
2022-23	990816	237171	18040	1246027



K.R. Reddy
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Address: Guttakindapalli, Dharmavaram – 515 672, Sri Satya Sai Dist., Andhra Pradesh.
Email: jkc.dharmavaram@gmail.com, Contact Nos. (O) 08559 – 222249 / 223074 / 224722
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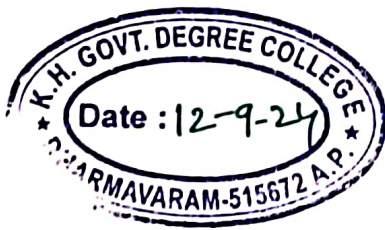
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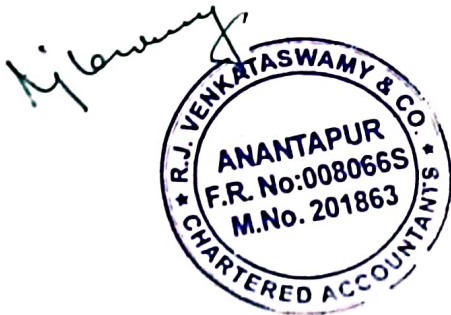
Consolidated Statement for 2018-19

Total Amount Rs.4,86,424 Received and utilized for infrastructure augmentation , maintenance for Academic and Physical facilities from the sources of AP State allocated Budget , Restructured fee , UGC and Special Fee for the Academic year 2018-19

S.No	Particulars	Infrastructure Augmentation	Maintenance of Academic facilities	Maintenance of Physical facilities
1	State Budget	169066	39685	31790
2	Restructured Fee	56063	189820	--
3	UGC	--	--	--
4	Special Fee	--	--	--



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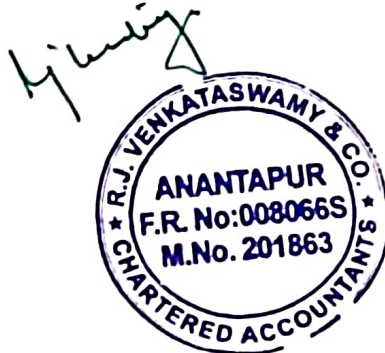
DHARMAVARAM

Sri Satya Sai Dist. Andhra Pradesh. India.



Expenditure Incurred On Maintenance Of Physical Facilities And Academic Support Facilities for the year of 2018-19

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	SBD Enterprises	0.129
	Republic day celebrations	0.0332
	Guest Lecture Remuneration	0.193
	Guest Lecture Remuneration	0.126
	Guest Lecture Remuneration	0.297
	Guest Lecture Remuneration	1.12
State Government Allocated Budget	SC Book bank Books	0.14756
	Water cans	0.0099
	Water cans	0.117
	flexes , Pamphlets & Advertisement Material	0.13585
	Water cans	0.0655
	A4 papers , stamp pads , flag hoisting etc.	0.11344
	Water cans	0.0205
	Water cans	0.105
Total		2.61295



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Expenditure Incurred On Infrastructure Development And Augmentation For The Year Of 2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	Electricity Bill	0.07964
	Gardner Remuneration	0.035
	Telephone Bill	0.01554
	Gardner Remuneration	0.035
	Telephone Bill	0.01354
	Electricity Bill	0.12075
	Gardner Remuneration	0.035
	Electricity Bill	0.04903
	Telephone Bill	0.01202
	Gardner Remuneration	0.035
	Telephone Bill	0.01639
	Electricity Bill	0.06445
	Gardner Remuneration	0.035
	Telephone Bill	0.01427
STATE GOVERNMENT ALLOCATED BUDGET	TDS Returns	0.025
	Ceiling Fans	0.05495
	Electrical Items & Pipes	0.10164
	Modem	0.0025
	Telephone Bill	0.11282
	Electricity Bill	0.41465
	Refrigerator	0.17
	Motor Repair , Speakers Repair Etc.	0.1501
	Telephone Bill	0.04208
	Electricity Bill	0.18214
	Id Cards, System Formatting ,Motor Repair	0.4057
Telephone Bill	0.02908	
Total		2.25129



M. Lakshmi



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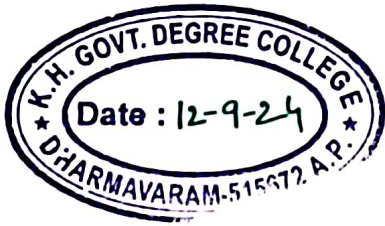
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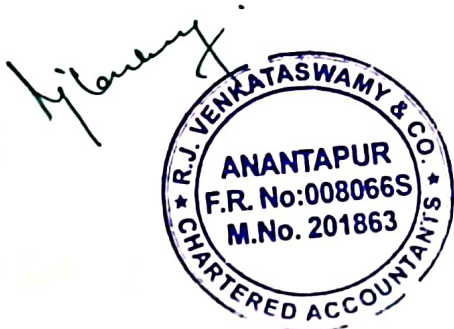
Consolidated Statement for 2019-20

Total Amount Rs.2,40,569 Received and utilized for infrastructure augmentation , maintenance for Academic and Physical facilities from the sources of AP State allocated Budget , Restructured fee , UGC and Special Fee for the Academic year 2019-20

S.No	Particulars	Infrastructure Augmentation	Maintenance of Academic facilities	Maintenance of Physical facilities
1	State Budget	49595	3350	--
2	Restructured Fee	98212	84612	4800
3	UGC	--	--	--
4	Special Fee	--	--	--




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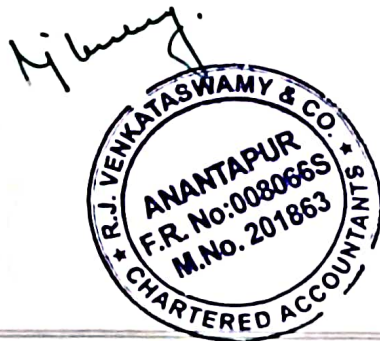
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Expenditure Incurred On Maintenance Of Physical Facilities And Academic Support Facilities for the year of 2019-20

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	Eenadu News Paper Bill	0.0177
	Padma Book Stall(Magazines)	0.05
	Independence Day Celebrations	0.04042
	Guest Lecture Remuneration	0.72
	Visalandra News Paper Bill	0.018
	AC Servicing Labor Charges	0.048
State Government Allocated Budget	Republic Day Celebrations	0.0335
Total		0.92762



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Expenditure Incurred On Infrastructure Development And Augmentation For The Year Of 2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Self Funding courses Fee	Gardner Remuneration	0.035	
	Telephone Bill	0.02818	
	Electricity Bill	0.09496	
	Gardner Remuneration	0.035	
	Gardner Remuneration	0.035	
	Electricity Bill	0.07455	
	Telephone Bill	0.01391	
	Telephone Bill	0.01426	
	Gardner Remuneration	0.07	
	Electricity Bill	0.06277	
	Telephone Bill	0.02854	
	Gardner Remuneration	0.07	
	Telephone Bill	0.01426	
	Gardner Remuneration	0.035	
	Electricity Bill	0.17661	
	Telephone Bill	0.05408	
	STATE GOVERNMENT ALLOCATED BUDGET	Gardner Remuneration	0.035
		Gardner Remuneration	0.07
Gardner Remuneration		0.035	
Telephone Bill		0.01202	
Electricity Bill		0.01019	
Electricity Bill		0.07111	
Telephone Bill		0.00521	
Telephone Bill		0.02405	
Electricity Bill		0.00402	
Electrical Repairs , Water Pipes , AC Servicing , Etc.		0.24041	
Pipes , Xerox Machine Repair		0.009	
Telephone Bill		0.02472	
Electricity Bill	0.07109		
Electricity Bill	0.00402		
Electricity Bill	0.02011		
Total		1.47807	



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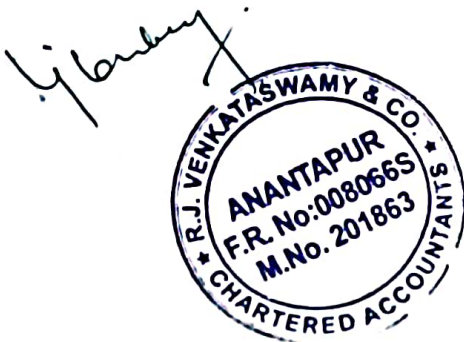
Consolidated Statement for 2020-21

Total Amount Rs.4,37,053 Received and utilized for infrastructure augmentation , maintenance for Academic and Physical facilities from the sources of AP State allocated Budget , Restructured fee , UGC and Special Fee for the Academic year 2020-21

S.No	Particulars	Infrastructure Augmentation	Maintenance of Academic facilities	Maintenance of Physical facilities
1	State Budget	45133	--	16650
2	Restructured Fee	226924	138713	9633
3	UGC	--	--	--
4	Special Fee	--	--	--



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Expenditure Incurred On Maintenance Of Physical Facilities And Academic Support Facilities for the year of 2020-21

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	Eenadu News Paper Bill	0.021
	Guest Lecture Remuneration	0.542
	Stationary	0.19856
	NLIST(Online Journals)	0.059
	Sanitizer	0.09633
	Website Maintenance	0.3
	Sakshi News Paper Bill	0.00945
	Republic Day Celebrations	0.0579
	Stationary	0.0995
	Stationery	0.09972
State Government Allocated Budget	Water Charges	0.1155
	Water Charges	0.051
Total		1.64996



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Expenditure Incurred On Infrastructure Development And Augmentation For The Year Of 2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	Gardner Remuneration	0.07
	Watchmen Remuneration	0.18
	Gardner Remuneration	0.105
	Gardner Remuneration	0.07
	Watchmen Salary	0.08
	Gardner Remuneration	0.035
	Watchmen Salary	0.04
	Cartridge Refilling	0.054
	Ground Cleaning	0.0709
	Repair Motor	0.19089
	Internet Connection	0.31398
	Xerox Machine Drum	0.0945
	Internet Connection	0.077
	Telephone Bill	0.20536
	Gardner Remuneration	0.12
	Watchmen Salary	0.12
	Ground Cleaning	0.088
	Iso Certificate	0.118
	Gardner Remuneration	0.05
	STATE GOVERNMENT ALLOCATED BUDGET	Electricity Bill
Prasad Enterprises		0.0989
Telephone Bill		0.03
Electricity Bill		0.06197
Electricity Bill		0.09736
	Biometric Machine Repairing , Taps , Electrical Wiring Etc.	0.10793
	Electricity Bill	0.15407
Total		2.72057



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Consolidated Statement for 2021-22

Total Amount Rs.9,90,018 Received and utilized for infrastructure augmentation , maintenance for Academic and Physical facilities from the sources of AP State allocated Budget , Restructured fee , UGC and Special Fee for the Academic year 2021-22

S.No	Particulars	Infrastructure Augmentation	Maintenance of Academic facilities	Maintenance of Physical facilities
1	State Budget	46561	10850	19200
2	Restructured Fee	457142	449280	6985
3	UGC	--	--	--
4	Special Fee	--	--	--



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Expenditure Incurred On Maintenance Of Physical Facilities And Academic Support Facilities for the year of 2021-22

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	Guest Lecture Remuneration	0.796
	Guest Lecture Remuneration	0.238
	ICTF SKU	0.01
	SKU Affiliation Fee	0.25
	N-List Subscription	0.059
	SKU Affiliation Fee	1.65
	Guest Lecture Remuneration	0.458
	College Flex	0.079
	Visalandra News Paper Bill	0.018
	Eenadu , The Hindu News Paper Bill	0.0238
	Paper Advertisement	0.02
	Website Maintenance	0.06
	Guest Lecture Remuneration	0.288
	Eenadu News Paper Bill	0.0041
	University Sports	0.02985
	Website Maintenance	0.0354
	Guest Lecture Remuneration	0.144
	Guest Lecture Remuneration	0.144
	Republic Day Celebrations	0.067
	Eenadu News Paper Bill	0.0245
SKU Tournament	0.02	
Guest Lecture Remuneration	0.144	
State Allocated Budget	Postal Charges	0.05
	Stationary	0.0501
	Stationary	0.0184
	Postal Charges	0.07
	Water Charges	0.072
	Stationary	0.04
Total		4.86315

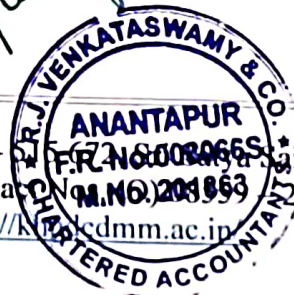


M. Venkataswamy

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	Gardner Remuneration	0.055
	Watchman Salary	0.04
	Xerox Machine Drum & Servicing	0.08
	Batteries	0.8
	Electricity Bill	0.06183
	Gardner Remuneration	0.06
	Watchman Salary	0.04
	Gardner Remuneration	0.055
	Brother Cartridge	0.055
	Inverter Repair	0.05
STATE GOVERNMENT ALLOCATED BUDGET	Electricity Bill	0.13857
	Electricity Bill	0.09445
	Electricity Charges	0.10013
	Taps Repair , Printers Refilling Etc	0.03761
	Electricity Charges	0.0722
	Electricity Charges	0.02265
	Total	5.03703




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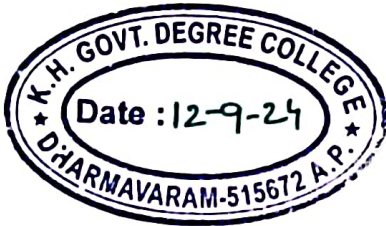
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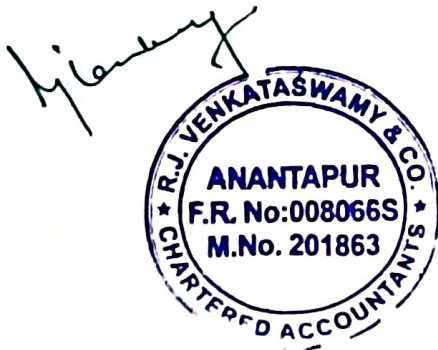
Consolidated Statement for 2022-23

Total Amount Rs.12,46,027 Received and utilized for infrastructure augmentation , maintenance for Academic and Physical facilities from the sources of AP State allocated Budget , Restructured fee , UGC and Special Fee for the Academic year 2022-23

S.No	Particulars	Infrastructure Augmentation	Maintenance of Academic facilities	Maintenance of Physical facilities
1	State Budget	47100	17125	14240
2	Restructured Fee	881890	97632	3800
3	UGC	--	60400	--
4	Special Fee	61826	62014	--



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Expenditure Incurred On Maintenance Of Physical Facilities And Academic Support Facilities for the year of 2022-23

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	Hindu News Paper Bill	0.01105
	Guest Lecture Remuneration	0.132
	Ac Repair	0.018
	N-List Subscription	0.059
	Visalandra News Paper Bill	0.018
	Website Maintenance	0.14164
	Fee Receipt Books	0.0306
	Telugu Text Books	0.014
	August 15 Independence Day Celebrations	0.0455
	Academic Audit	0.01
	Academic Audit	0.01
	Sports Day Celebrations	0.0661
	TDS(Radha Auditor)	0.02
	Visalandra News Paper Bill	0.018
	Website Maintenance	0.08853
	Intercollegiate Group Tournaments	0.0815
	Sports Meet	0.104
	Sports Meet (Athletics)	0.0756
	Website Maintenance	0.0708
	Special Fee	Tot
Principal Training		0.40006
Republic Day Celebrations		0.0672
Principal Travelling Allowance		0.01456
Sreenivasa Book Centre-Stationery		0.12032
UGC	Library SOUL Software Purchase	0.354
	Printer	0.25
STATE GOVERNMENT ALLOCATED BUDGET	Stationery	0.04
	Stationery Etc.	0.03625
	Water Charges	0.029
	Stationery	0.05
	Stationery	0.045
	Water Cans	0.1134
TOTAL		2.55211

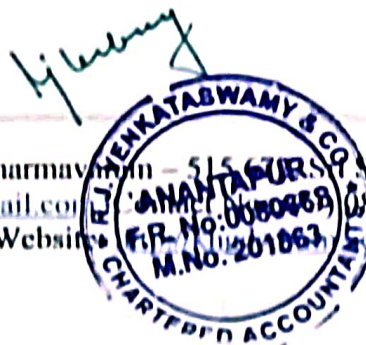


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Chartered Accountants




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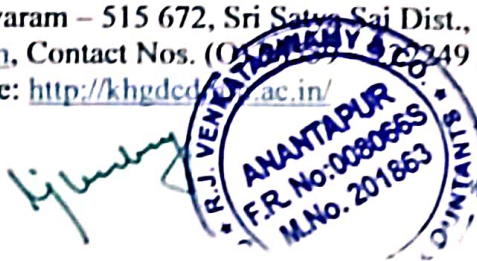
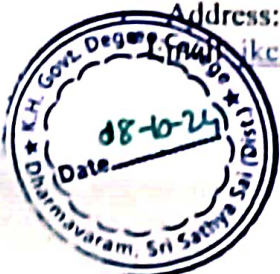
Expenditure Incurred On Infrastructure Development And Augmentation For The Year Of 2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Self Funding courses Fee	Gardner Remuneration	0.06
	Gardner Remuneration	0.055
	Watchman Salary	0.04
	Electricity Bill	0.11284
	Welding Work Labor Charges	0.09775
	Sheet Doors And Ventilators	0.0995
	Tower Bolts And Labor Charges	0.0907
	Ceiling Fans And Old Rewinding	0.032
	Ceiling Fans 35 Fittings	0.0875
	Electric Spare Parts	0.09558
	Gardner Remuneration	0.06
	Watchman Salary	0.04
	Gardner Remuneration	0.055
	Ground Cleaning	0.096
	Campus Patch Work	0.099
	Purchase Of Modem	0.039
	Electricity Bill	0.07083
	Gardner Remuneration	0.06
	Watchman Salary	0.04
	Gardner Remuneration	0.055
	Electric Items	0.03984
	Gardner Remuneration	0.06
	Watchman Salary	0.04
	Gardner Remuneration	0.055
	Building Slab Work	0.075
	Printer	0.38
	Gardner Remuneration	0.06
	Gardner Remuneration	0.055
	Watchman Salary	0.04
	Ground Cleaning	0.075
	Cement Bricks	0.039
	Room Renovation	0.099
	Room Renovation	0.099

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14/10/23
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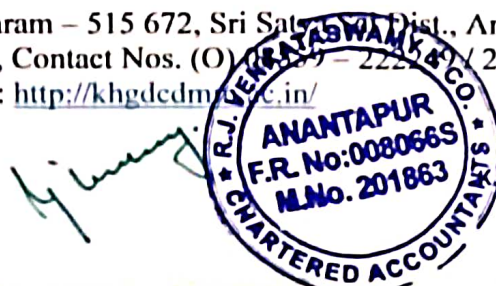
Gardner Remuneration	0.06
Gardner Remuneration	0.055
Watchman Salary	0.04
Electricity Bill	0.0574
Gardner Remuneration	0.06
Watchman Salary	0.04
Gardner Remuneration	0.055
Cement Bags	0.03456
Electrical Items	0.06608
Cartridge Refilling	0.042
Sand Purchase	0.064
Labor Charges	0.08
Bricks Purchase	0.086
Sports Material	0.08321
Sports Material	0.0915
Gardner Remuneration	0.06
Gardner Remuneration	0.055
Watchman Salary	0.04
Electricity Bill	0.1057
Labor Charges	0.096
Bricks & Cement Purchase	0.099
Labor Charges	0.053
Sand & Labor Charges(Dias)	0.079
Doors Fitting & Labor Charges (Principal Chamber)	0.07
Gardner Remuneration	0.06
Gardner Remuneration	0.055
Watchman Salary	0.04
Welding & Labor Charges(Ayub)	0.115
Toilets Repair Labor Charges	0.086
Pipes & Parts	0.09845
Woman Toilet Repair Labor Charges	0.09
Wash Basin Labor Charges	0.086
Roofing On Classrooms	0.99
Watchman Salary	0.04
Cement Bricks	0.11
Sitting Benches	0.109
Gardner Remuneration	0.06
Gardner Remuneration	0.055



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